

**The Annual Report  
St. John's Episcopal Church  
January 29, 2023**



***We welcome all to live and proclaim the Gospel of Jesus Christ***

***COVER ART: ELYSE ANGELO***

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**St. John's Episcopal Church**  
**Annual Parish Meeting Agenda**  
**Sunday, January 29<sup>th</sup>, 2023**

- I. Call to Order + Opening Prayer
- II. Receipt of Canonical List of Adult Communicants in Good Standing and Establishment of Quorum.
- III. Approval of Minutes of Annual Meeting of January 31<sup>st</sup>, 2022.
- IV. Nominations and Elections:
  - Announcement of Corporate Officers
    - Senior Warden – Ron Pierce (1<sup>st</sup> year in 2<sup>nd</sup> term)
    - Junior Warden – Mike Grissom (2<sup>nd</sup> year of 3<sup>rd</sup> term)
  - Nominating Committee Report
    - Nominations for Secretary (Clerk of the BC):
      - Sarah Tracy
    - Nominations for Bishop's Committee Members:
      - Mark Anderson, Barbie Garrison, David Kolb, Marilyn Rogez, Doug Traywick
    - Nominations for Delegates to Diocesan Convention:
      - Dana Billingsley, Nancy Steward, Ann Warzyn, HL Watson
  - Elections by paper ballots
- V. Presentation of 2023 Budget
- VI. Reports Presented:     Treasurer (**See Attached Report**)
  - Senior Warden
  - Junior Warden
- VII. Review of Annual Reports Received (**Approved by title**)
- VIII. Vicar's Address
- IX. Old Business
- X. New Business
- XI. Election Results
- XII. Recognitions
- XIII. Adjourn



*St John's Episcopal Church*  
*Oklahoma City*

**DRAFT**

**Annual Meeting Minutes (Meeting held via Zoom)**

**January 30<sup>th</sup>, 2022**

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- I. Meeting called to order at 2:06 pm (Rev. Nathan Carr)  
Zoom poll voting parameters were explained
- II. Receipt of Canonical List of Adult Communicants in Good Standing and Establishment of Quorum
  - a. Deacon Lisa maintained the roster and checked in participants.
    - i. We have a quorum of both the congregation and Bishop's Committee.
- III. Approval of Minutes of Annual Meeting of February 14<sup>th</sup>, 2021
  - a. Motion to approve as presented: Jay Johnson
  - b. Second: Patricia Riden
  - c. Zoom poll for voting: motion passes with one abstention
- IV. Nominations and Elections:
  - a. Announcement of Corporate Officers
    - i. Vicar: Fr. Nathan Carr
    - ii. Senior Warden: Ron Pierce
    - iii. Junior Warden: Mike Grissom
    - iv. Thanks to member Dana Billingsley rotating off Bishop's Committee
  - b. Nominating Committee Report
  - c. Nominations for Treasurer: approval of Glen Fields and Alan Dobbs as co-Treasurer
  - d. Nominations for Secretary (Clerk of the Bishop's Committee): Aaron Mooney
  - e. Nominations for Bishop's Committee Members
    - i. Existing nominations: Mark Anderson, Sarah Greenley, Emily Mooney, Cherie Tompkins
    - ii. No floor nominations
  - f. Nominations for Delegates to Diocesan Convention
    - i. Existing nominations: Dana Billingsley, Beverly Bradley, Julie Grissom, Steve Orwig, Pat Riden, HL Watson
    - ii. No floor nominations
  - g. Elections via Zoom Poll: (Zoom poll) votes will be tallied and added to additional votes arriving by mail through the coming week.
  - h. Motion to close nominations: Sarah Tracy
    - i. Second: Stuart Chai
    - j. Motion carries
- V. Presentation of 2022 Budget by Alan Dobbs
  - a. Motion to approve proposed budget: Steve Orwig

- b. Second: Sarah Tracy
  - c. Motion carries
- VI. Reports Presented:
  - a. Treasurer:
    - i. Revenue exceeded expenses by \$35,000 YTD.
    - ii. 2021 was a very good year, with 2022 looking even better.
  - b. Junior Warden:
    - i. no major surprises—we need to count on replacing AC units, also plumbing repairs looming.
    - ii. Phones have been replaced, WIFI enhanced, Wade-Dalton Hall now has great internet access. Working on mold/mildew eradication.
    - iii. Motion to approve repairs: Steve Orwig
    - iv. Second: Sarah Tracy
    - v. Motion carries.
  - c. Senior Warden:
    - i. Thank you to Fr. Nate and Sarah Carr for renovation of nursery.
    - ii. Thanks to the Hickman School for improving our facilities.
    - iii. Thanks to parishioners for their patience during pandemic.
    - iv. We are currently working on church archives.
- VII. Review of Annual Reports
- VIII. Vicar's Address:
  - a. See 2022 Annual Meeting Report for details
  - b. Thank you!
- IX. Old Business:
  - a. none
- X. New Business:
  - a. Acolyte Sunday will be 2/27/22
- XI. Election Results
  - a. Election results will be announced next Sunday, February 6<sup>th</sup>, 2022.
  - b. Results (Added in after-the-fact)
    - i. Treasurer: Glen Fields and Alan Dobbs as Co-Treasurers
    - ii. Clerk: Aaron Mooney
    - iii. Bishop's Committee Members: Emily Mooney, Sarah Greenley, Cherie Tompkins
    - iv. Diocesan Convention Delegates: Ron Pierce (automatic as Senior Warden), Steve Orwig, Dana Billingsley
      - 1. Alternates: Julie Grissom, Beverly Bradley, HL Watson, Pat Riden
- XII. Recognitions:
  - a. Thank you, Alan Dobbs for your years of continuing service as Treasurer.
- XIII. Closing prayer and benediction (Fr. Nate)
- XIV. Motion to adjourn
  - a. Motion: Patricia Riden
  - b. Second: Sarah Tracy

## **TREASURER'S REPORT**

**For the Year Ended 12/31/2022  
January 29, 2023**

### **Included:**

Balance Sheet 12/31/2022  
Operating Revenue & Expense Statement 12/31/2022  
Budget for 2023

### **Highlights:**

Total operating revenue exceeded expenses by \$7,615.80 which is \$5,103.85 better than budgeted.

Year-to-date operating donations were \$250,318.19 or \$4,246.00 less than budgeted.

This year we had a surplus.

### **PLEDGE TRENDS:**

<u>Year</u>	<u>#</u>	<u>Pledged</u>	<u>Received</u>	<u>PerCent</u>
2018	70	\$250,562	\$227,670	90.87%
2019	53	\$219,980	\$221,035	100.48%
2020	55	\$212,980	\$206,037	96.74%
2021	39	\$171,343	\$168,817	98.53%
2022	49	\$183,065	\$185,271	95.75%

Note: Non-pledge giving is currently about \$70,000 per year.

**Surplus budget for 2023!** (attached)

Total pledges for 2023: 40 units for \$194,695.

### **The big picture:**

In the last couple of years we have been breaking even after several years of losses. This year we will be ahead of the game and can focus on our church and its mission rather than the checkbook.

### **Co-Treasurers**

Glen Fields  
Alan Dobbs

[stjohnokc.treas@yahoo.com](mailto:stjohnokc.treas@yahoo.com)

St. John's Episcopal Church  
Balance Sheet  
December 2022

Accounts

Assets		
<b>Cash</b>		
002-1005 - Bookstore Cash	\$60.00	
<b>Total Cash</b>		<b>\$60.00</b>
<b>Bank Accounts</b>		
001-1010 - OPR-BF Operating Checking Acct	(\$51,762.63)	
001-1011 - OPR-Operating Checking Account	(\$1,661.89)	
002-1010 - BKS-BF Operating Checking Acct	\$3,490.66	
003-1010 - MSC-BF Operating Checking Account	(\$2,549.16)	
004-1010 - STF-BF Operating Checking Account	\$842.64	
005-1010 - STM-BF Operating Checking Acct	\$239.00	
006-1010 - RCE-BF Operating Checking Acct	\$5,615.00	
007-1010 - BEL - BF Operating Checking Account	\$968.76	
050-1010 - MEM-BF Operating Checking Acct	\$11,039.15	
051-1010 - SCH-BF Operating Checking Acct	\$450.00	
052-1010 - COL-BF Operating Checking Acct	\$3,764.32	
053-1010 - FAC-BF Operating Checking Acct	\$207,827.06	
055-1010 - ORG - BF Operating Checking Account	\$3,772.30	
100-1010 - DIS-BF Operating Checking Acct	\$1,282.62	
100-1014 - DIS -BF Discretionary Checking Acct	\$24,319.75	
101-1010 - STG-BF Operating Checking Acct	\$276.00	
103-1010 - BAH- BF Operating Checking Account	(\$295.00)	
104-1010 - ERD-Operating Checking Acct	\$20.00	
105-1010 - CDF - BF Operating Checking Acct	\$2,000.00	
108-1010 - SMM-BF Operating Checking Acct	\$136.48	
110-1010 - STC-BF Operating Checking Acct	\$170.00	
111-1010 - CPM-Operating Checking Acct	\$550.00	
112-1010 - SEM-BF Operating Checking Acct	(\$5,700.00)	
115-1010 - DOK-BF Checking Account	\$316.00	
120-1010 - Teachers Toolbox	\$1,125.40	
<b>Total Bank Accounts</b>		<b>\$206,236.46</b>
<b>Investment Accounts</b>		
001-1051 - OPR-Certificate 1 (BF 7105)	\$4,546.49	
050-1051 - MEM-Certificate 1 (BF 7105)	\$5,811.78	
054-1071 - MIL-Common Investment Fund	\$26,964.87	
055-1051 - ORG - Certificate 1 (BF 7105)	\$5,733.90	
055-1052 - ORG - Certificate 2 (BF 7100)	\$10,961.51	
<b>Total Investment Accounts</b>		<b>\$54,018.55</b>
<b>Accounts Receivable</b>		
001-1101 - OPR- Receivable -St. John's School	\$1,202.72	
<b>Total Accounts Receivable</b>		<b>\$1,202.72</b>
<b>Total Assets</b>		<b>\$261,517.73</b>

Liabilities, Fund Principal, & Restricted Funds

<b>Liabilities</b>		
000-2700 - Due To/From Account - System	(\$5,710.08)	
<b>Accounts Payable</b>		
001-2000 - Prepaid Pledges	\$6,325.00	
001-2010 - Space Rental Deposits	\$4,000.00	
001-2012 - CK Acct - Boys Scouts	\$300.00	
001-2025 - Other Accounts Payable	\$263.48	
001-2030 - Staff Pension and Medical	\$3,891.24	
<b>Total Accounts Payable</b>		<b>\$14,779.72</b>
<b>Loans Outstanding</b>		
053-2510 - Diocesan Loan	\$221,387.00	
<b>Total Loans Outstanding</b>		<b>\$221,387.00</b>
<b>Transfers</b>		

St. John's Episcopal Church  
Balance Sheet  
December 2022

**Accounts**

003-2600 - MSC Transfers	(\$60.00)
051-2600 - SCH Transfers	(\$16,263.54)
053-2600 - FAC Transfers	\$16,263.54
100-2600 - DIS Transfers	\$1,050.00

**Total Transfers**

**\$990.00**

**Due To /From**

001-2700 - OPR Due To / From Account	(\$38,684.34)
002-2700 - BKS Due To / From Account	(\$1,828.20)
003-2700 - MSC Due To / From Account	(\$819.68)
050-2700 - MEM Due To / From Account	\$367.52
051-2700 - SCH Due To / From Account	\$100.00
052-2700 - COL Due To / From Account	(\$290.68)
053-2700 - FAC Due To / From Account	\$25,742.42
054-2700 - MIL Due To / From Account	\$4,363.63
055-2700 - ORG - Due To / From Account	(\$6,355.18)
100-2700 - DIS Due To / From Account	\$22,278.24
101-2700 - STG Due To / From Account	\$116.50
102-2700 - UTO Due To / From Account	\$223.12
108-2700 - SMM Due To / From Account	(\$3.52)
112-2700 - SEM-Due To/From Account	(\$3,200.00)
115-2700 - DOK - Due to / From Account	\$120.00
120-2700 - Teachers Toolbox	\$667.97

**Total Due To /From**

**\$2,797.80**

**Total Liabilities**

**\$234,244.44**

**Fund Principal**

001-3001 - Operating Fund	(\$244,719.64)
002-3002 - Bookstore	\$5,403.92
003-3003 - Music Fund	\$818.02
004-3004 - St. Francis Guild	\$692.64
005-3005 - St. Martha's Guild	\$239.00
006-3006 - Rector's Continuing Education Fund	\$5,615.00
007-3007 - Bell Choir	\$968.76
050-3050 - Memorial Fund	\$16,122.76
051-3051 - School Fund	\$16,613.54
052-3052 - Columbarium Fund	\$5,430.61
053-3053 - Facility Improvement Fund	\$164,711.64
054-3054 - Millennium Endowment Fund	\$28,644.63
055-3055 - Organ Restoration Fund	\$23,949.71
100-3100 - Discretionary Fund	\$7,509.87
101-3101 - Guild of St. George	\$159.50
102-3102 - United Thank Offering	(\$223.12)
103-3103 - BAHRD	(\$295.00)
104-3104 - Episcopal Relief & Development	\$20.00
105-3105 - Companion Diocese Fund	\$2,000.00
108-3108 - Santa Maria Mission	\$140.00
110-3110 - St. Crispens	\$170.00
111-3111 - Campus ministries	\$550.00
112-3112 - Seminary Fund	(\$1,000.00)
115-3115 - DOK - Daughters of the King	\$196.00
120-3120 - Teachers Toolbox	\$2,507.31
Excess Cash Received	(\$8,951.86)

**Total Fund Principal and Excess Cash Received**

**\$27,273.29**

**Total Liabilities, Fund Principal, & Restricted Funds**

**\$261,517.73**



St. John's Episcopal Church  
Analysis of Revenues and Expenses  
Operating Fund  
January 2023

Note: The Report Option to Include Open Transactions is selected.

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
<b>Revenues</b>						
<b>Contributions</b>						
001-4010 - Pledge Contributions	\$5,230.00	\$16,083.33	\$10,853.33	\$5,230.00	\$16,083.33	\$10,853.33
001-4015 - Contributions	\$3,990.00	\$5,833.33	\$1,843.33	\$3,990.00	\$5,833.33	\$1,843.33
001-4020 - Holiday Offering	\$0.00	\$41.67	\$41.67	\$0.00	\$41.67	\$41.67
001-4030 - Birthday Offering	\$0.00	\$4.17	\$4.17	\$0.00	\$4.17	\$4.17
001-4040 - Plate Offering	\$139.00	\$250.00	\$111.00	\$139.00	\$250.00	\$111.00
<b>Total Contributions</b>	<b>\$9,359.00</b>	<b>\$22,212.50</b>	<b>\$12,853.50</b>	<b>\$9,359.00</b>	<b>\$22,212.50</b>	<b>\$12,853.50</b>
<b>Worship Contributions</b>						
001-4210 - Flower Memorials	\$200.00	\$233.33	\$33.33	\$200.00	\$233.33	\$33.33
001-4220 - Candle Memorials	\$40.00	\$14.58	(\$25.42)	\$40.00	\$14.58	(\$25.42)
<b>Total Worship Contributions</b>	<b>\$240.00</b>	<b>\$247.91</b>	<b>\$7.91</b>	<b>\$240.00</b>	<b>\$247.91</b>	<b>\$7.91</b>
<b>Parish Activities</b>						
001-4310 - Parish Event Receipts	\$0.00	\$41.67	\$41.67	\$0.00	\$41.67	\$41.67
<b>Total Parish Activities</b>	<b>\$0.00</b>	<b>\$41.67</b>	<b>\$41.67</b>	<b>\$0.00</b>	<b>\$41.67</b>	<b>\$41.67</b>
<b>Miscellaneous Income</b>						
001-4410 - Oil & Gas Lease Receipts	\$0.00	\$4.17	\$4.17	\$0.00	\$4.17	\$4.17
001-4430 - Rental Receipts	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
001-4470 - Diocesan Support	\$0.00	\$762.00	\$762.00	\$0.00	\$762.00	\$762.00
<b>Total Miscellaneous Income</b>	<b>\$1,200.00</b>	<b>\$1,966.17</b>	<b>\$766.17</b>	<b>\$1,200.00</b>	<b>\$1,966.17</b>	<b>\$766.17</b>
<b>Total Revenues</b>	<b>\$10,799.00</b>	<b>\$24,468.25</b>	<b>\$13,669.25</b>	<b>\$10,799.00</b>	<b>\$24,468.25</b>	<b>\$13,669.25</b>
<b>Expenses</b>						
<b>Clergy Expenses</b>						
001-5010 - Mutual Ministry Support	\$0.00	\$3,484.00	\$3,484.00	\$0.00	\$3,484.00	\$3,484.00
001-5110 - Rector's Salary	\$1,544.17	\$3,088.33	\$1,544.16	\$1,544.17	\$3,088.33	\$1,544.16
001-5120 - Rector's Housing	\$250.00	\$500.00	\$250.00	\$250.00	\$500.00	\$250.00
001-5150 - Rector's Professional Expenses	\$0.00	\$83.33	\$83.33	\$0.00	\$83.33	\$83.33
001-5160 - Supply Clergy	\$175.00	\$160.42	(\$14.58)	\$175.00	\$160.42	(\$14.58)
001-5180 - Clergy Pension	(\$50.00)	\$645.92	\$695.92	(\$50.00)	\$645.92	\$695.92
001-5190 - Clergy Continuing Education	\$0.00	\$208.33	\$208.33	\$0.00	\$208.33	\$208.33
<b>Total Clergy Expenses</b>	<b>\$1,919.17</b>	<b>\$4,686.33</b>	<b>\$2,767.16</b>	<b>\$1,919.17</b>	<b>\$4,686.33</b>	<b>\$2,767.16</b>
<b>Support Staff</b>						
001-5210 - Church Administration	\$1,198.75	\$1,833.33	\$634.58	\$1,198.75	\$1,833.33	\$634.58
001-5220 - Youth Director	\$0.00	\$1,041.67	\$1,041.67	\$0.00	\$1,041.67	\$1,041.67
001-5230 - Organist	\$1,202.37	\$2,525.00	\$1,322.63	\$1,202.37	\$2,525.00	\$1,322.63
001-5235 - Supply Organist	\$0.00	\$58.33	\$58.33	\$0.00	\$58.33	\$58.33
001-5250 - Payroll Taxes	\$183.68	\$350.00	\$166.32	\$183.68	\$350.00	\$166.32
001-5260 - Workers Compensation	\$0.00	\$18.58	\$18.58	\$0.00	\$18.58	\$18.58

St. John's Episcopal Church  
Analysis of Revenues and Expenses  
Operating Fund  
January 2023

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
001-5270 - Staff Pension		\$228.33	\$334.65	(\$106.32)	\$228.33	\$334.65
<b>Total Support Staff</b>	<b>\$2,478.48</b>	<b>\$6,055.24</b>	<b>\$3,576.76</b>	<b>\$2,478.48</b>	<b>\$6,055.24</b>	<b>\$3,576.76</b>
<b>Administrative Expenses</b>						
001-5305 - Office Supplies	\$0.00	\$91.67	\$91.67	\$0.00	\$91.67	\$91.67
001-5307 - Software Support	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
001-5308 - Office Equipment	\$0.00	\$208.33	\$208.33	\$0.00	\$208.33	\$208.33
001-5310 - Dues, Fees & Memberships	\$27.25	\$125.00	\$97.75	\$27.25	\$125.00	\$97.75
001-5315 - Postage	\$0.00	\$41.67	\$41.67	\$0.00	\$41.67	\$41.67
001-5320 - Miscellaneous Expenses	\$0.00	\$125.00	\$125.00	\$0.00	\$125.00	\$125.00
001-5325 - Office Equipment Maintenance	\$0.00	\$29.17	\$29.17	\$0.00	\$29.17	\$29.17
001-5330 - Printing & Copying	\$0.00	\$8.33	\$8.33	\$0.00	\$8.33	\$8.33
001-5335 - Books & Subscriptions	\$0.00	\$8.33	\$8.33	\$0.00	\$8.33	\$8.33
<b>Total Administrative Expenses</b>	<b>\$27.25</b>	<b>\$837.50</b>	<b>\$810.25</b>	<b>\$27.25</b>	<b>\$837.50</b>	<b>\$810.25</b>
<b>Facility Expenses</b>						
001-5405 - Telephone & Internet	\$150.00	\$508.33	\$358.33	\$150.00	\$508.33	\$358.33
001-5410 - Gas	\$0.00	\$875.00	\$875.00	\$0.00	\$875.00	\$875.00
001-5415 - Electricity	\$0.00	\$1,833.33	\$1,833.33	\$0.00	\$1,833.33	\$1,833.33
001-5420 - Trash Service	\$75.00	\$104.17	\$29.17	\$75.00	\$104.17	\$29.17
001-5425 - Water	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
001-5430 - Fire & Sprinkler Alarm	\$0.00	\$333.33	\$333.33	\$0.00	\$333.33	\$333.33
001-5435 - Building Supplies	\$0.00	\$41.67	\$41.67	\$0.00	\$41.67	\$41.67
001-5440 - Cleaning Service	\$0.00	\$687.50	\$687.50	\$0.00	\$687.50	\$687.50
001-5445 - Facility Repairs	\$750.00	\$1,666.67	\$916.67	\$750.00	\$1,666.67	\$916.67
001-5450 - Grounds Maintenance	\$520.00	\$708.33	\$188.33	\$520.00	\$708.33	\$188.33
001-5455 - Property Insurance	\$5,352.72	\$1,708.33	(\$3,644.39)	\$5,352.72	\$1,708.33	(\$3,644.39)
<b>Total Facility Expenses</b>	<b>\$6,847.72</b>	<b>\$8,716.66</b>	<b>\$1,868.94</b>	<b>\$6,847.72</b>	<b>\$8,716.66</b>	<b>\$1,868.94</b>
<b>Parish Activities</b>						
001-5510 - Christian Education	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00
001-5520 - Parish Events	\$929.25	\$0.00	(\$929.25)	\$929.25	\$0.00	(\$929.25)
001-5560 - Diocesan Convention	\$0.00	\$106.25	\$106.25	\$0.00	\$106.25	\$106.25
<b>Total Parish Activities</b>	<b>\$929.25</b>	<b>\$156.25</b>	<b>(\$773.00)</b>	<b>\$929.25</b>	<b>\$156.25</b>	<b>(\$773.00)</b>
<b>Worship Supplies</b>						
001-5610 - Flowers	\$0.00	\$208.33	\$208.33	\$0.00	\$208.33	\$208.33
001-5620 - Other Altar Supplies	\$0.00	\$116.67	\$116.67	\$0.00	\$116.67	\$116.67
001-5630 - Music	\$0.00	\$16.67	\$16.67	\$0.00	\$16.67	\$16.67
<b>Total Worship Supplies</b>	<b>\$0.00</b>	<b>\$341.67</b>	<b>\$341.67</b>	<b>\$0.00</b>	<b>\$341.67</b>	<b>\$341.67</b>
<b>Outreach Disbursements</b>						
001-5710 - Discretionary Fund Donation	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
<b>Total Outreach Disbursements</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>

St. John's Episcopal Church  
Analysis of Revenues and Expenses  
Operating Fund  
January 2023

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual		MTD Budget		MTD Budget		YTD Actual		YTD Budget		YTD Budget	
	(This Year)		(This Year)		Remaining		(This Year)		(This Year)		Remaining	
	\$12,201.87		\$24,377.65		\$12,175.78		\$12,201.87		\$24,377.65		\$12,175.78	
Total Expenses	Net Total		(\$1,402.87)		\$90.60		(\$1,402.87)		\$90.60		\$1,493.47	

**St. John's Episcopal Church**  
**Proposed Budget 2023**  
**January to December 2023**

<b>Accounts</b>	<b>YTD Budget (This Year)</b>
<b>Revenues</b>	
<b>Contributions</b>	
001-4010 - Pledge Contributions	\$193,000.00
001-4015 - Contributions	\$70,000.00
001-4020 - Holiday Offering	\$500.00
001-4030 - Birthday Offering	\$50.00
001-4040 - Plate Offering	\$3,000.00
<b>Total Contributions</b>	<u>\$266,550.00</u>
<b>Worship Contributions</b>	
001-4210 - Flower Memorials	\$2,800.00
001-4220 - Candle Memorials	\$175.00
<b>Total Worship Contributions</b>	<u>\$2,975.00</u>
<b>Parish Activities</b>	
001-4310 - Parish Event Receipts	\$500.00
<b>Total Parish Activities</b>	<u>\$500.00</u>
<b>Miscellaneous Income</b>	
001-4410 - Oil & Gas Lease Receipts	\$50.00
001-4430 - Rental Receipts	\$14,400.00
001-4470 - Diocesan Support	\$9,144.00
<b>Total Miscellaneous Income</b>	<u>\$23,594.00</u>
<b>Total Revenues</b>	<u><u>\$293,619.00</u></u>

Accounts	YTD Budget (This Year)
<b>Expenses</b>	
001-5010 - Mutual Ministry Support	\$41,808.00
<b>Clergy Expenses</b>	
001-5110 - Rector's Salary	\$37,060.00
001-5120 - Rector's Housing	\$6,000.00
001-5150 - Rector's Professional Expenses	\$1,000.00
001-5160 - Supply Clergy	\$1,925.00
001-5180 - Clergy Pension	\$7,751.00
001-5190 - Clergy Continuing Education	\$2,500.00
<b>Total Clergy Expenses</b>	<u>\$56,236.00</u>
<b>Support Staff</b>	
001-5210 - Church Administration	\$22,000.00
001-5220 - Youth Director	\$12,500.00
001-5230 - Organist	\$30,300.00
001-5235 - Supply Organist	\$700.00
001-5250 - Payroll Taxes	\$4,200.00
001-5260 - Workers Compensation	\$223.00
001-5270 - Staff Pension	\$2,740.00
<b>Total Support Staff</b>	<u>\$72,663.00</u>
<b>Administrative Expenses</b>	
001-5305 - Office Supplies	\$1,100.00
001-5307 - Software Support	\$2,400.00
001-5308 - Office Equipment	\$2,500.00
001-5310 - Dues, Fees & Memberships	\$1,500.00
001-5315 - Postage	\$500.00
001-5320 - Miscellaneous Expenses	\$1,500.00
001-5325 - Office Equipment Maintenance	\$350.00
001-5330 - Printing & Copying	\$100.00
001-5335 - Books & Subscriptions	\$100.00
<b>Total Administrative Expenses</b>	<u>\$10,050.00</u>
<b>Facility Expenses</b>	
001-5405 - Telephone & Internet	\$6,100.00
001-5410 - Gas	\$10,500.00
001-5415 - Electricity	\$22,000.00
001-5420 - Trash Service	\$1,250.00
001-5425 - Water	\$3,000.00
001-5430 - Fire & Sprinkler Alarm	\$4,000.00
001-5435 - Building Supplies	\$500.00
001-5440 - Cleaning Service	\$8,250.00
001-5445 - Facility Repairs	\$20,000.00
001-5450 - Grounds Maintenance	\$8,500.00
001-5455 - Property Insurance	\$20,500.00
<b>Total Facility Expenses</b>	<u>\$104,600.00</u>
<b>Parish Activities</b>	
001-5510 - Christian Education	\$600.00
001-5560 - Diocesan Convention	\$1,275.00
<b>Total Parish Activities</b>	<u>\$1,875.00</u>
<b>Worship Supplies</b>	
001-5610 - Flowers	\$2,500.00
001-5620 - Other Altar Supplies	\$1,400.00
001-5630 - Music	\$200.00
<b>Total Worship Supplies</b>	<u>\$4,100.00</u>
<b>Outreach Disbursements</b>	
001-5710 - Discretionary Fund Donation	<u>\$1,200.00</u>

Accounts	YTD Budget (This Year)
Total Outreach Disbursements	\$1,200.00
Total Expenses	<u>\$292,532.00</u>
Net Total	\$1,087.00

**St. John's  
Junior Warden Report FY 2022  
January 2023**

Our building presented us with several surprises during the year. Our Fire Alarm system, which has been problematic for several years, began malfunctioning and it not only proved difficult to repair but expensive as well. The Fire suppression system also required updating and maintenance that resulted in additional unexpected expense. The good news is we are all up to code and functioning again.

Two of our rooftop HVAC units failed during the heating season and required significant repairs. The good news is that we did not have to replace the units, which is very expensive, and the repairs will give us a few more years of service. That being said, we are on notice that the rooftop units are on their way out. We have increased the Repairs budget to anticipate the inevitable.

Overall, our facilities are in good shape, however there are still nagging issues that will have to be eventually resolved.

Hats off to those that have helped with many facility issues during the year! Especially Ron Pierce, Glen Fields and John Dewar.

As always, I appreciate any suggestions and or assistance that is directed my way.

Respectfully,

J Michael Grissom

**St. John's  
Senior Warden Report FY 2022  
January 2023**

2022 was a year of progress and transition for St John's. This was the second year for Fr Nate as our priest. The enthusiasm and energy the Carr Family brought to the church in 2021 continued to grow in magnitude in 2022. I will be forever grateful for the vitality that Fr Nate, Sarah and the wonderful Carr children created when they came to St John's. It's tangible. You can feel it in the atmosphere of our church.

In 2022, a major transition occurred when Deacon Dana and Jaron (Postulate for Holy Orders) moved from St John's as they continued their journey. The impact they had on St John's cannot be overstated and will not be forgotten. They will always be in the hearts of the St John's family members. Another transition occurred when Deacon Willie came to St John's. He is on the journey towards priesthood, and he will be ordained this summer. Deacon Willie is a blessing for our church, and I am thankful he is with us.

Financially we finished 2022, as we did in 2021, with our revenues exceeding our expenses. The contract with the Hickman School of Music has been renewed and will continue in 2023 as a contributor to our positive financial position. Additionally, our partnership with the CAIR program will continue into a portion of 2023. The CAIR effort of St John's has been extraordinarily successful due to the tireless efforts of St John's volunteers. The arrangement with the Oklahoma City Obedience Training Club continues and a second event is scheduled for this spring. As with 2022, our 2023 budget planning effort resulted in a balanced budget developed by the Executive Committee and reviewed and approved by the Bishop's Committee. In summary, 2022 concluded, as did 2021, in a positive financial position for St John's. The goal in 2023 is to improve our financial position beyond that of 2021 and 2022.

The magnitude of the COVID pandemic improved in 2022. This improvement enabled St John's to return to in-person services as we continued to provide online services for those who prefer and/or need to attend virtually. The improvement of the COVID pandemic has resulted in relaxing a significant portion of the protocol established to keep us safe. However, we remain vigilant and prepared to re-establish the currently relaxed protocols as necessary.

The records retention project, which began in 2021, continued through 2022. As reported in the 2021 annual report, the purpose of the records retention project is to identify documents to be archived and documents not requiring archival. Sarah Tracy is the team leader for the project. Sarah stays in close contact with the Diocesan Archivist for consult regarding archival of St John's historical documents. An interesting outcome of Sarah's interface with the Diocesan



Archivist is that the Diocese is interested in archiving specific historical documents for St John's. These documents will be available if, and when, the need arises for access. As stated in 2021, documents requiring archival include birth, baptism, wedding, and funeral records. Also, to be archived are school records and church historical records which include newspaper articles and photographs. Purchase receipts, tax documents and payroll records from the 1980s, are examples of documents not requiring archival, as well as expired warranties and no longer required operating manuals. Disposal of documents not requiring archival is performed either by discarding or shredding the documents. Documents identified for disposal that contain sensitive information (e.g., names, addresses, phone numbers, account numbers, social security numbers) are shredded. The Meadows Center for Opportunity is the shredding service we have utilized for the record retention project. To date there have been over 60 file boxes of documents shredded. We estimate that another 40 (or more) boxes of documents will require shredding. The next phase of the project will involve development and execution of how documents are archived. More to come on this topic. Please contact Sarah Tracy if you are interested in participating in the project. Sarah has a great team, and you are cordially invited to join.

When the bread baking initiative (as a fund-raiser) began in 2021, it was successful in providing funds towards the nursery remodeling. The continuation of the bread baking initiative, in 2022, provided funds in support of the choir loft air conditioning upgrade. Discussion is underway for a 2023 project. Participation of additional bakers would be greatly appreciated. Please come and join this successful fund-raising effort.

The dog park project was completed this year and has gained notoriety in the community, to include interest in St John's as a church. The dog park is an outreach component by being an available resource for the community. A pet ashes garden is planned to be built east of the outdoor chapel and north of the dog park. The estimate to build the pet ashes garden (concrete base, brick walls) is \$3,000. Currently, \$550 in contributions have been received for the project. Donations are welcome and appreciated as we gather funds to install the garden.

I continue to be amazed at the volunteers who provide a myriad of support for the church. A significant number of projects in and around the church were addressed in 2022.

This includes:

- Removing and dispositioning items from one of the parking lot Conex containers and then selling the container for \$2500
- Maintaining the ashes garden to include weeding and planting flowers
- Upkeeping and maintenance of the outdoor chapel and clearing of the area to the east of the chapel
- Removing hazardous playground equipment

- Clearing the basement science room (school records were moved to the record retention area)
- Clearing and cleaning the two additional rooms in the basement
- Removing the basement hall lockers
- Removing the metal window screens in the Wade Dalton Hall (the screens protected the windows when the hall was used as a play area)
- Removing a large quantity of items no longer in use and of no value
- Trimming of trees and bushes on an ongoing basis
- Watering of the new sod in and around the dog park on a recurring basis

Noteworthy is that all the clearing efforts resulted in filling three large roll-off dumpsters. I would like to mention everyone that participated but I will not out of fear of failing to mention all that supported these projects. However, I want to extend a special thank you to all our volunteers and for all that you do. Thank you for your willingness to give your time and your talent.

Serving as your Senior Warden has been a wonderful experience, in working closely with Fr Nate, serving on the Executive Council and Bishop's Committee, and responding to questions and concerns of St John's family members. I am forever grateful to those who have taken me under their wing on topics of which I required help. Thank you.

In conclusion, I continue to be excited about the direction of St John's and the opportunities for progress and growth in 2023. We have a church family that is loving, caring and compassionate. I cannot express how grateful I am to be part of the St John's family. God bless you all.

Ron Pierce

**St. John's  
Vicar's Annual Report FY 2022  
January 2023**

**Vicar's Annual Report**

- I. Opening Prayer
  - a. O Gracious Father, we humbly beseech thee for thy holy Catholic Church; that thou wouldst be pleased to fill it with all truth, in all peace. Where it is corrupt, purify it; where it is in error, direct it; where in any thing it is amiss, reform it. Where it is right, establish it; where it is in want, provide for it; where it is divided, reunite it; for the sake of him who died and rose again, and ever liveth to make intercession for us, Jesus Christ, thy Son, our Lord. *Amen.*
- II. Personal reflections on the year

St. John's is pure gift, for which I give God thanks and praise. For your warm welcome of my family, your kindness toward me as I juggle two jobs, and your overall generosity of spirit toward each of our new initiatives, I am overwhelmingly grateful. In the last year, YOU have undertaken so very much. We have together undertaken the following by the grace of God, including:

  - i. Newly-arranged nursery duties, etc. w/ Daisy Leyva
  - ii. New Sunday School curriculum for children!
  - iii. A return to student/adult Confirmation classes ~
  - iv. Website update for webcast hosting of services
  - v. Archiving group initiated under Dr. Sarah's leadership ~
  - vi. Contract signed with CAIR for refugee resource center
  - vii. Dog Park construction and grand opening that included \$10K donation from diocese!
  - viii. Celebration of ministry for both Rev. Dana Orwig and Rev. David Stock
  - ix. Fully funded budget/projection for last fiscal year
  - x. First foot out in public endorsement of Capital Punishment policy in Oklahoma. Looking also at nudging into endorsement of immigration reform (given our connection to refugee community, etc.)
  - xi. Proud of the organizational work of Nancy Jones in providing new systems for our growing congregation.
  - xii. Broke through the 'glass ceiling' of over 100 attendees on a 'routine' Sunday (not Christmas/Easter)
  - xiii. Quarterly 'families with children' gatherings have continued ~
  - xiv. Evening Prayer launched 1X per week
  - xv. And so much more, as you will recall

- b. Bi-vocational Madness (because you share me)
  - i. The school grew 25% since you first met me. We now have 860 students. We have built \$10MM in buildings in the last 20 months to get ahead of the curve. We are grateful for your grace throughout.
  - ii. *The Festive School* set to release this summer
  - iii. My wife now working full time at bookstore; planting another one soon in partnership in downtown Manhattan.
  - iv. We now have a college kid!!
  - v. Lewis scheduled to have open-heart surgery again this year; we will keep you posted on those dates as they are told us.
- III. Statistics – 2022
  - a. 8 Funerals
    - i. Gladys Watts
    - ii. Kenneth Sosna
    - iii. Jerry Gowman
    - iv. Carol Wolf
    - v. Elizabeth Cortright
    - vi. Ann Sinclair
    - vii. Nola Van Dyke
    - viii. Mildred Little
  - b. 2 Baptisms
    - i. Memphis Greaves
    - ii. Pepper Carr
  - c. 40+ Visitations to hospital/nursing home
  - d. Total attendance: 4868 (last year: 4258)
  - e. Total services: 135 (last year: 84)
  - f. 22-25 children/students
  - g. Pet Blessing: 83 attendees (last year: 15 animals)
  - h. Some 200+ active members
  - i. A couple of home blessings happened this year ~
  - j. Confirmations as of the 25<sup>th</sup> of January - 12
- IV. The Future
  - a. Lenten Potluck X 2 coming this year!
    - i. March 1 – Deacon Willie
    - ii. March 22 – Canon Betsy
  - b. Physical
    - i. Continue working with existing teams (and ministries such as Hickman) in creating beautiful spaces both in and out for all of God's people.
    - ii. Looking into possible replacement ministries after CAIR moves out. One group is prayerfully considering a second school.
    - iii. Solar

- iv. Development of site in keeping with our discerned place in this community and in routine meetings with diocese

- c. Spiritual

- i. Preach a clear Gospel
- ii. Champion the Sacraments
- iii. Say our prayers with fervor
- iv. Dwell richly together throughout the week as a community

**St. John's  
Deacon's Report FY 2022  
January 2023**

The past year was a robust one for St. John's outreach. I'm particularly proud of how we have connected with other Episcopal churches and community organizations to pool resources and increase our impact. The need in our community is great and I'm happy we can help in a variety of ways.

Groups volunteered twice at the Regional Food Bank of Oklahoma where we filled backpack kits full of nutritious snacks so that students don't go hungry over the weekend and packed boxes of bread for distribution at area food pantries. These events have been both fun and meaningful. They are great for families and folks of all ages so we will be doing this again many times in the future.

We took up collections for the St. James Food Pantry: 40 boxes of instant mashed potatoes for Thanksgiving and dozens of boxes of cereal for our summer cereal drive.

We provided 32 frozen turkeys and 4 large boxes of Kings Hawaiian rolls to Santa Maria Virgen for distribution to families there for their Thanksgiving meals.

We regularly collected winter clothing and accessories for distribution by the Homeless Alliance.

In October, we held a children's winter accessories drive for CAIR, collecting dozens of scarves, gloves, socks, and hats to help keep our new Afghan neighbors warm this winter. This is in addition to the regular donations of household and hygiene items that parishioners bring every week for distribution through the CAIR resources center.

In late 2022, I was asked by the Diocese to form a team from St. John's to participate in Faithful Innovation Training through which St. John's will engage in scripture and the community. Thank you to Jay Johnson, Barbie Garrison, and Patsy Williams who accepted my invitation to help. We will attend formal training classes and bring some of the lessons back to St. John's. Already in the first few weeks of 2023, we have worked with the adult forum class to practice some exercises on dwelling in scripture. Much more is planned, so please stay tuned on how you can engage in 2023.

Last but not least, we are trying to improve our engagement with home and hospital communion visits. To this end, we recently purchased an additional travel communion set with bread sale earnings. We have been challenged due to a change in requirements for background checks and training for lay ministers; hopefully we will be able to get everyone up and running in the next few months. In the meantime, please don't hesitate to contact the church office with home/hospital visit requests.

Peace,

Rev. Lisa Chronister

**St. John's  
Organist/Choir Director's Report FY 2022  
January 2023**

The St. John's choir rehearses every Wednesday evening except for the month of July and August. We provide music to support the liturgy and assist in worship every Sunday and for special services throughout the year. New singers are always welcome to join our "lofty" ranks.

My warmest thanks to all choristers who share their time and talent to ensure the enrichment of our worship. I am deeply grateful to:

**Choir Members:**

Beverly Bradley	Mary Margaret Just	Victoria Rogez
Linda Ellason	Tony Maruchella	Victoria Thomason
Sharon Ellington	Steve Orwig	Cherie Tompkins
Kathleen Ferguson	Rosemary Rodgers	Doug Traywick
Cathie Gauntt	Xander Rodgers	
Myrna Gowman	Doug Rogez	

Heartfelt thanks to the St. John's family for such enthusiastic support of the music program. It is a privilege to serve in a church committed to a rich tradition of liturgy and music.

Soli Deo Gloria  
Cynthia Cortright, D.M.A.

**St. John's  
Acolyte Report FY 2022  
January 2023**

St. John's has 17 acolytes who are active members of St. Alban's Acolyte Guild. These acolytes serve regularly at the Sunday Eucharists and on the major feast days of the Church. They also serve at weddings, funerals, and other special services as needed and available. The acolytes' duties include serving as Crucifer and Torchbearers in procession, assisting with the Offertory and the preparation of the Altar for Communion, ringing the Sanctus Bells, holding the Book at the Gospel, and on special occasions, acting as Thurifer or flying the celebration streamers or kites.

The purposes of the acolyte program are to teach our young people to serve the Lord and to strengthen their faith in Him. Training sessions are held as necessary throughout the year. All children (6 years and up) and adults are welcome. If you or your child is interested, please contact the clergy or acolyte master.

I have not enough words in my vocabulary to thank all of the acolytes and their parents for their dedication and patience this past year. I also must tell you that it gives me such joy to look at our group and shout to the roof tops: WE'RE BACK!

I am always very proud of our acolytes and of the way they represent St. John's Church. They set the example for other parishes and represent such a commitment of faith to our parishioners. St. John's is so fortunate to have them and to have such supportive parents for this program. We are all looking forward to 2023. Will this be the year we can return to the National Acolyte Festival in Washington, D.C.?

**St. John's Acolytes – January 2022 - January 2023**

Charlie Bornman  
Cornel Bornman  
Latoya Burris  
Esther Carr  
Ezra Carr  
Ian Carr

Lewis Carr  
Olive Kate Carr  
Thomas Howard  
Birch Kolb  
Charley Kolb  
Truitt Kolb

Eli Mooney  
Sir Patton  
JD Rodgers  
Troy Vance  
Kaden Watson

Graduated, May, 2022: Aréta Carr

Faithfully submitted,

Patricia Riden, Acolyte Master



**St. John's  
Altar Guild Report FY 2022  
January 2023**

2022 was a great year for the Altar Guild! We reorganized into our weekly work teams, celebrated feast days, mourned losses, and experienced the joy that comes with working together in a sacred cause.

We rejoiced in adding new members to our ranks, and were delighted by gifts from fellow parishioners who refurbished and supplied beautiful items for use in our worship.

We are looking forward to a 2023 full of opportunities for feasting, meaningful worship, and spending time with one another serving the Lord and this dear church.

Respectfully submitted,

Dana Billingsley,  
Directress

**St. John's  
Archives Report FY 2022  
January 2023**

The St. John's Archives team is a group of parishioners who value the history of St. John's and its former school, and who work hard to preserve it. Sarah Tracy serves as lead archivist. She and Beverly Bradley have met with Pam Bell, director of the diocesan archives, and are in regular contact with Ms. Bell regarding the treasure trove of historical materials we possess. Currently, Beverly Bradley, Barbie Garrison, John Greiner, Emily Mooney, Ron and Priscilla Pierce, Sarah Tracy, and Troy Vance comprise the "archives team," but we welcome others interested in St. John's history.

Over the past year, members of the archives emptied two large storage lockers off site, removing teaching equipment and hundreds of boxes of documents. Ron and Priscilla Pierce (and a few of their grandsons), along with Sarah Tracy, led the charge here. Over several warm (some would say hot) summer mornings, these boxes were moved to the church and housed in the former school area, where they are locked. Most of the other materials were disposed of over several weeks.

After the September Church Fair, several parishioners expressed interest in participating in the archival work of St. John's. This enthusiastic group has disposed of several dozen boxes of documents that required shredding and tossing and continues to "sift" through the remaining dust-covered boxes of photographs, school yearbooks, vestry minutes, personal papers, and miscellany that record the long and active history of St. John's.

The diocese has expressed an interest in keeping all of St. John's Vestry minutes, but we will retain some special documents and photographs that tell the near one-hundred-year story of this congregation. With God's help in the coming year, we will secure locked display cases for some of the more exciting materials we have uncovered. Then all members of St. John's—some of whom have lived through the history we are discovering—can behold our interesting and inspiring story.

If you would like to work in the St. John Archives, we have room. In fact, we have three of them, filled with boxes that long for your touch and your discernment. Do not hesitate to reach out to Sarah Tracy or any of the individuals mentioned above if you would like to learn more. In the meantime, I am grateful for the generosity of the Pierces and the rest of our St. John archives team.

Sarah Tracy

**St. John's  
Brotherhood of St. Andrew Report FY 2022  
January 2023**

The Brotherhood of St. Andrew is an international ministry of men within the Anglican Communion. Founded in 1883 and incorporated by an Act of Congress in May of 1908 and signed by President Theodore Roosevelt. That Act states, ***"the sole object of said corporation shall be the spread of Christ's Kingdom among men."*** The St. John's chapter of the Brotherhood was founded by Alec Greaves and Bob Anderson in 1971. It is a fellowship/service and scripture/prayer group open to all men of the parish.

We meet on the second Saturday morning each month at 8:00 in the parlor. The Brotherhood combines coffee and donuts with fellowship, studying the week's Gospel lesson.

All men of the parish are cordially invited to join and participate. Regular members include:

Fr. Nathan Carr  
David Jackson  
Bob Ridle  
Dion Crider

John Dewar  
Gary Lee  
Bob Wynn  
Doug Traywick

Pat Greaves  
Mike Maney  
David Kolb  
Ron Pierce

Respectfully submitted,  
**John Dewar**

## CAIR Resource Center Data Report FY 2022 January 2023

- 2022 Totals
  - **Volunteers**
    - 116 unique individual volunteers
    - 14 volunteer groups: another 172 volunteers
      - April – Tinker (14)
      - June – ICNA (13) and Tinker (22)
      - July – Hunger Free Oklahoma (3)
      - August – Tinker (7)
      - September – Tinker (11)
      - October – The Church of Jesus Christ of Latter-day Saints, 2 youth groups (67 total)
      - November – 3 groups from The Church of Jesus Christ of Latter-day Saints, 30 volunteers; Muslim Kids Volunteer Association (3), St. John's Episcopal Church Confirmation Class (8)
    - 1,918.5 volunteer hours, a value of \$47,962.50
  - **Clothing Distributed**
    - 289 households over 46 days: average 6 households per day/48 households per month
  - **Food Pantry Deliveries**
    - 259 deliveries, to 65 unique households, feeding 367 people
  - **Religious Items Distributed**
    - Prayer rugs: 245
  - **279 backpacks distributed**
  - **Diapers**
    - 70 households over two months – Catholic Charities donation
  - **Feminine hygiene** – partnership with Junior League and their EmpowHer program. Have a steady supply of product so every Afghan girl and woman has access to supplies they need to be healthy.
  - **Sewing kits**: sewing kits purchased from a generous anonymous donor (\$2500 Hobby Lobby gift card) and distributed to 126 households
- April – Ramadan
  - Opening Resource Center at St. John's Episcopal Church. 6-month lease donated by APPNA (Association of Physicians of Pakistani Descent of North America).
  - Distributed 176 Ramadan Mubarak kits, including a tea thermos, candy, Ramadan stickers, and a kid's coloring book) as well as 111 food boxes from Islamic Relief.
  - 107 prayer rugs distributed (45 to Fairfield Inn, 30 to The Spero Project, and 31 to four local schools)

- May
  - Visited 83 Afghan children at Tulakes and Wiley Post Elementary Schools during their last week of classes.
- August – backpacks and prayer rugs
  - CAIR distributed 226 backpacks with school supplies to all kids enrolled in Putnam City Schools.
  - CAIR distributed 111 prayer mats to 81 kids in 9 Oklahoma City Public Schools, 20 to Hefner Middle School, 10 to Central Elementary School, and 15 to schools in Stillwater.
- October – renewed 6-month lease with financial support from APPNA
  - Members of 73 families visited the Resource Center (=502 individuals); average of 10 families per day
  - 31 families receive a sewing kits provided by an anonymous donor who gave a \$2500 Hobby Lobby gift card
- November and December – winter coats and accessories
  - The Resource Center was open 9 days in November and December.
  - Members of 63 families visited the Resource Center during those two months (=467 individuals); average of 7 families per day
  - In the month of November, CAIR partnered with over 20 interfaith and community groups who made financial contributions, donated winter gear, and gave time as volunteers to provide around 850 new warm winter coats, hats, scarves, gloves, and socks to Afghan neighbors who have made the OKC metro area their home.
  - Remaining coats were given to Homeless Alliance and the outreach program at Masjid Mu'min.

Upcoming dates at St. John's and the CAIR Resource Center:

- Friday March 10, 9:00-2:00: Volunteers set-up for the CAIR Ramadan Clothing Bazaar in the Wade-Dalton Hall
- Saturday March 11, 9:00-4:30: Ramadan Clothing Bazaar at Wade-Dalton Hall. Guests are Afghan families who've resettled in the OKC metro area. They choose special clothing for the family in advance of the holy season of Ramadan.
- Thursday April 27, 5:00-7:00pm: A Celebration of Partnership at the Wade-Dalton Hall. CAIR's interfaith and community partners, elected officials, donors, a small group of Afghan families, and volunteers are invited to attend this open-house celebration of partnership (with light refreshments) honoring those who collaborated with CAIR to offer resources for free to new neighbors for an entire year. Special commendations, commemorations, and thanks will be given.

**Jen Hund, Refugee Services Coordinator**

**St. John's  
Daughters of the King Report  
January 2022**

Magnanimitur Crucem Sustine · With mind heart and spirit, uphold, and bear the cross · words on our crosses · a worldwide prayer order · began April 4, 1885 in NYC · Margaret Franklin started it as an outgrowth from a Bible class she taught.

- |               |   |
|---------------|---|
| March 2022    | Cheri Tompkins and Ann Warzyn were commissioned into our Chapter  |
| April 2022    | We attended Spring Assembly at St. John's Tulsa, Mary Beard from Norman in charge   |
| June 2022     | Provina VII assembly in Baltimore Maryland by Zoom  |
| November 2022 | Several from our Chapter attended Fall Retreat led by Mary Beard from Norman at Coyle Oklahoma's St. Francis of the Woods, a beautiful place. We usually stay at St. Crispin's, so it was new and a bit different. We stayed in one big cabin, instead of at the Lodge. Good Company, Good Chili. The theme for the retreat was Be Still and Know that I am God. Our wonderful priest was from All Saints Episcopal of McAllester, Mother Janie Koch. |
| December 2022 | Had our meeting / Christmas Party<br>The President of the Chapter, Miranda Faircloth's term as president ended and Kathleen Ferguson was selected as President. Dana Billingsley was elected Vice President, and Kim Jackson was elected Secretary.   |

Happening in the future:

- Luncheon provided by the Daughters on February 12 after 10:15 Mass for anyone interested in learning about Daughters, and possibly joining our order.
- Discernment Class – taught by Nancy Steward and Kathleen Ferguson to be announced early Spring
- Marilyn Rogez and Kathleen Ferguson are designing a banner for our Chapter – stay tuned
- Spring Assembly for Province VII in Richardson, TX March 24 and 25, 2023. Some attending in person or by Zoom.

For His Sake,  
Kathleen Ferguson, President

**St. John's  
Layreader Report FY 2022  
January 2023**

St. John's is fortunate to have a group of very faithful lay readers - we currently have 25 active readers who serve on a rotating basis on Sundays and on special occasions as needed. In these challenging times, we are so grateful for all those who have said "yes" when needed, and who have been willing to be flexible when unexpected circumstances have arisen. We are also incredibly grateful that we have been able to bring our lay Eucharistic Ministers (chalice bearers) back into service on a regular basis.

If you are interested in reading the lessons or serving a chalice during the services, please contact the church office, Mark Anderson, or Patricia Riden. We will make sure you get the training you need and get you on the schedule! We also offer opportunities to read at the weekly services in the chapel and at Stations of the Cross during Lent. Don't be shy to volunteer!

Thank you also to the congregation for your support of these lay readers. Your encouragement keeps us going!

**St. John's Lay Readers, 2023**

Mark Anderson  
Dana Billingsley  
Beverly Bradley  
Stuart Chai  
Christi Chambers  
Sharon Ellington  
Pat Greaves  
Sarah Greenley  
Julie Grissom  
Chad Harris  
Angela Hooper  
David Jackson  
Aaron Mooney

Steve Orwig  
Babette Patton  
Priscilla Pierce  
Patricia Riden  
Rosemary Rodgers  
Xander Rodgers  
Nancy Steward  
Victoria Thomason  
Sarah Tracy  
Doug Traywick  
Troy Vance  
H.L. Watson

Faithfully submitted,

Mark Anderson  
Patricia Riden

**St. John's  
Loops of Love Report FY 2022  
January 2023**

Hello,

I am Kathleen Ferguson. I have been a member here at St John's since 2002. My sister in law knitted prayer shawls at family gatherings. I loved that she made them, so I began knitting them too. I have been knitting them since 2004.

Loops of Love began as a prayer shawl guild under the direction of Silvia Shirley. Many hands creating clothes to be blessed, and given to those in need of comfort and healing. Pat Riden and I have continued the ministry over the last many years.

The pandemic caused a definite slowdown in the production of prayer shawls and other useful items, but there is still a need for them.

We are changing with the times, so Loops of Love will become the Knitter's/Maker's Circle.

We will begin having fellowship time for all those who love doing anything with their hands – knitting, crocheting, sewing, embroidery, cross-stitching, quilting – in the Parlor once or twice a month.

If you can't make anything, you can donate funds or just come hangout with us. Everyone is welcome. We are happy to teach knitting and crocheting to anyone who is interested. We can get you started with supplies. You don't have to make a big shawl project. There are hats, mittens, socks, scarves and toys for the homeless. . .

To participate, get in touch with Kathleen Ferguson at 405-673-9523 or Pat Riden at 405-613-7151. The more, the merrier.

In Peace,  
Kathleen Ferguson



**St. John's  
Paint and Pour Report FY 2022  
January 2023**

During the Pandemic, I discovered how therapeutic doing anything creative was for staying a little happier and less stressed. Hoping to inspire and help others at St. John's, I started the Paint and Pour Ministry for fun and fellowship. We social distanced, and wore face masks in October 2021. For that first class we made abstract paintings using pourable acrylic paints. It was very fun. In November 2022, we painted stencils with acrylic paints on canvasses and more pourable paintings this time. Both classes were great groups.

This year I hope to teach some step-by-step acrylic painting classes. As usual, these classes are a party. Beginners are welcome, all levels encouraged, all ages too. You get a beverage – wine or nonalcoholic teas, and maybe snacks too, and a finished painting by you. All proceeds go to St. John's Episcopal Church.

Sincerely,  
Kathleen Ferguson

**St. John's  
Safe Church Report FY 2022  
January 2023**

This is more of an update than a true report. Safe Church is the replacement for Safeguarding God's Children and Safeguarding God's People. It is now under the aegis of the Praesidium Online Academy, and as such, it has had to come online for all the parishes in the Diocese of Oklahoma. It has been a work in progress, but all the modules are finally uploaded into the program and are available to everyone who needs the training.

I personally have a few more questions to get answered before I feel ready to mentor someone through the process. I should be able to do this before the Lenten season begins. Once all the information is available, I will contact those who need the training and walk you through the online process. There will be no in-person sessions as there were previously. For those of you without computer access, we will be looking into finding solutions to that problem.

Faithfully submitted,

Patricia Riden

**St. John's  
Teachers' Toolbox Report FY 2022  
January 2023**

Teachers' Toolbox is a ministry that provides supplies to the teachers of two of our elementary schools within a mile radius of St. John's Church: James Monroe Elementary School at 4810 N. Linn and D.D. Kirkland Early Childhood Education Center at 6020 N. Independence. Both schools are so very appreciative of our help and consider us part of their greater community.

This is our 2nd year to use the wish list/delivery system to meet the needs of our teachers. Each semester we email the schools as to their needs, and when we have the lists, we get to create bags and boxes of much needed supplies for the teachers and staff.

We could not do this without your generous support through donations of supplies and funds that allow us to go "shopping" for our schools. In particular, I want to send a huge shoutout to Bob and Ginny Wynn, Glen Fields, Cherie Tompkins, and Sharon Ellington. From flowerpots to Kleenex to huge bags of rice, to Kleenex and Clorox. along with sides of composition notebooks and wrapping paper, these five don't hesitate to call me from Costco or Sam's or Dollar Tree and ask what they can get to add to our inventory. These are bargain shoppers deluxe!

Donations are welcome all year long, so if you're out and about and see something the schools could use, don't hesitate to get it and bring it to church. We have a collection basket in the narthex, and bulk items can go directly to our shelves in the parish library. We can and do make a difference for our children.

Respectfully submitted,

Patricia Riden